

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259I400001) Historic Sites  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base		Appropriation	426,398	426,398
		FTE	2.00	2.00
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 426,398	\$ 426,398	\$ 426,398
Total FTE		2.11	2.00	2.00